

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

COFFEE COUNTY

County Seat
Manchester

Square Miles
428.96



	UNITED STATES	TENNESSEE	COFFEE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	54,682
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	52,800
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	3.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.1
Veterans, 2011-2015	20,108,332	462,414	4,499
Households, 2011-2015	116,926,305	2,504,556	21,170
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	84.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	18.3
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$41,590
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,680
Persons in poverty, percent	13.5	16.7	15.9
Population per square mile, 2010	87.4	153.9	123.1
Land area in square miles, 2010	3,531,905.43	41,234.90	428.96

Source: US Census Bureau, State & County QuickFacts

Prepared by
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State Shared Taxes County of Coffee

2016-17 Tax Collections	Manchester	Tullahoma	Coffee County	Total
Alcoholic Beverage	\$0	\$0	\$96,472	\$96,472
Beer	\$4,878	\$9,007	\$18,415	\$32,300
Business Tax	\$358,559	\$434,231	\$1,074,752	\$1,867,542
Excise	\$130,396	\$123,144	\$303,556	\$557,096
Fantasy Sports Tax	\$0	\$0	\$401	\$401
Gas & Motor Fuel	\$301,967	\$557,631	\$2,044,959	\$2,904,557
Income Tax	\$141,476	\$246,308	\$59,997	\$447,781
Mixed Drink	\$43,751	\$100,296	\$4,657	\$148,705
Sales	\$833,053	\$1,538,369	\$8,319	\$2,379,742
Severance	\$0	\$0	\$52,185	\$52,185
Special Alcoholic Beverage	\$0	\$0	\$8,081	\$8,081
Telecomm Sales	\$921	\$1,701	\$7,121	\$9,743
Tire Tax - County	\$0	\$0	\$48,792	\$48,792
TVA Replacement	\$113,980	\$211,158	\$962,603	\$1,287,741
Total	\$1,928,981	\$3,221,845	\$4,690,311	\$9,841,136

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Coffee County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$167,818	\$0	\$167,818
Agricultural Resources Conservation Fund	\$90,935	\$0	\$90,935
Fairs	\$3,375	\$0	\$3,375
Volunteer Fire Department Grants	\$0	\$2,913	\$2,913

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,248,500	\$895,300	\$4,345,700	\$7,489,500	714
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$183,200	\$134,100	\$0	\$317,300	70
Independent Living	\$15,900	\$58,000	\$0	\$73,900	11

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$726,755	\$0	\$726,755	-
Fire Academy Trainees	\$0	\$0	\$0	323
Firefighter Supplements	\$33,000	\$0	\$33,000	55
Police Pay Supplements (POST)	\$63,000	\$0	\$63,000	105
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	13

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,921	\$105,079	\$111,000	19,237	224
OPTIONS	\$65,777	\$0	\$65,777	-	29
State Health Insurance Assistance Program (SHIP)	\$0	\$15,925	\$15,925	-	1,172

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$380,592	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$77,797,157	\$1,474

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$758,800	\$0	\$758,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,382,000	\$0	\$1,382,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$315,932	\$0	\$315,932

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$983,040	\$253,453	\$1,236,493	14

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,603	\$0	\$25,603
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$79,000	\$0	\$79,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$100,000	\$100,000	112	-
K-12 Programs	\$20,691,418	\$4,407,554	\$25,098,972	4,341	282
Pre-Kindergarten Programs	\$647,398	\$0	\$647,398	134	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Manchester City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$150,000	\$0	\$150,000	163	-
K-12 Programs	\$6,802,000	\$1,830,426	\$8,632,426	1,308	98
Pre-Kindergarten Programs	\$277,456	\$0	\$277,456	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Tulahoma City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$471,000	\$471,000	510	-
K-12 Programs	\$15,542,000	\$3,759,848	\$19,301,848	3,393	221
Pre-Kindergarten Programs	\$369,942	\$0	\$369,942	77	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$92,305	\$0	\$92,305	-
Historical Commission Grants	\$1,853	\$0	\$1,853	-
Natural Areas	\$4,127	\$331	\$4,458	757
State Parks	\$759,321	\$7,000	\$766,321	726

Historical Commission Grants Recipient Name(s): Beech Grove Confederate Cemetery, Tullahoma Confederate Cemetery

Natural Areas Name(s): May Prairie, Short Springs

State Parks Name(s): Old Stone Fort

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$542,100	\$542,100	6

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	59

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	27,404	327,837

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,389	\$9,883	\$0	\$0	\$22,272	17
Faith Based Clinics (Safety Net)	\$45,000	\$0	\$0	\$0	\$45,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$278,332	\$0	\$0	\$278,332	51
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$59,027	\$59,027	52
Project Diabetes	\$126,232	\$0	\$0	\$0	\$126,232	18,343
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	26
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,829	\$22,963	\$0	\$0	\$34,792	66
Tobacco Settlement Funds	\$30,019	\$0	\$0	\$0	\$30,019	227
Women, Infant, Children (WIC)	\$0	\$1,187,424	\$418,782	\$0	\$1,606,205	3,463

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	332	\$1,530	623	\$2,306,282
Colleges of Applied Technology	\$0	\$0	\$0	-	-	256	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	635	-	\$0	-	\$0
Universities	\$261,325	\$0	\$261,325	-	5	825	-	\$0	-	\$0
UT- County Technical Advisory Service	\$8,080	\$0	\$8,080	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$42,853	\$0	\$42,853	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$9,858	\$0	\$9,858	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): UT Space Institute

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	297

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$53,620	\$53,620	\$0	29,834
Child Care Certificate Program	\$0	\$0	\$0	\$267,302	161
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,183,056	3,965
Families First Cash Assistance	\$134,115	\$400,833	\$534,948	\$0	7,006
Summer Food Service Program (meals)	\$0	\$237,776	\$237,776	\$0	85,528
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,600,899	\$14,600,899	\$0	116,051
Vocational Rehabilitation (Direct Client Services)	\$10,415	\$38,482	\$48,897	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,977	\$0	\$31,977	-	25
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,344	\$0	\$1,344	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	218	-	60
Unemployment Insurance Benefits	\$1,369,414	\$840	\$1,370,254	-	-	-
Workers Compensation	\$94,270	\$0	\$94,270	-	817	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,025,252	69	\$15,750,692

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$167,176	\$0	\$0	\$167,176	270
Crisis Services Continuum	\$127,822	\$0	\$0	\$127,822	833
Other Mental Health Services	\$0	\$0	\$0	\$294,998	1,103
Regional Mental Health Institute	\$0	\$0	\$0	\$1,084,371	118
Substance Abuse Services	\$0	\$0	\$0	\$405,100	240

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$4,070	\$6,552	\$10,622	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$68,380	\$867,141	\$935,521	2	13	4	58	6	81

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,047,934	\$0	\$1,047,934	14

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	14,847	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,433	-
Highway Safety Grants	\$0	\$199,338	\$199,338	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	8,779

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$3,414	\$3,414	\$6,828

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$14,608,407	\$27,171,678	\$41,780,085	5,745
Children on TennCare	\$10,414,179	\$19,370,403	\$29,784,582	7,611
CHOICES Enrollees	\$4,740,775	\$8,817,854	\$13,558,629	254
Cover Kids	\$86,909	\$1,116,483	\$1,203,392	569
Cover RX	\$76,168	\$0	\$76,168	470
Intellectual and Developmental Disabilities Waivers	\$1,758,223	\$3,270,299	\$5,028,522	60
Supplemental Hospital Payments	\$456,677	\$847,482	\$1,304,159	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$19,705	\$0	\$19,705

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,809	\$22,334	\$30,143	11	92
Other Forensic Tests	\$0	\$0	\$0	-	637

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$43,873	\$14,002,242	\$14,046,116	9	1,518	1,527

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	37,324	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,601	\$0	\$6,601

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$24,310	\$81,180	\$105,490	-	1
Bridge Grant Program	\$90,931	\$0	\$90,931	-	-
State Aid Road Program	\$328,600	\$0	\$328,600	-	-
State-maintained Highways	\$1,338,914	\$0	\$1,338,914	141	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$19,505,485	\$0	\$19,505,485

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$22,094,000	\$22,094,000	4,958

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$10,046	\$0	\$10,046	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,800	6,226	762

Wildlife Management Areas Acres: 19,500

Wildlife Management Areas Name(s): Arnold Engineering Development Center WMA, Maple Springs WMA, Bark Camp Barrens WMA, Hickory Flat Woods WMA, Normandy WMA